

600697

2017

1.1

1.2

1.3

1.4

2.1

			(%)
	19,719,188,525.65	18,157,593,351.84	8.60
	2,852,728,293.73	2,728,041,126.63	4.57
	1-9	1-9	(%)
	947,147,183.89	155,678,639.27	508.40
	1-9	1-9	%
	9,973,899,820.26	9,575,428,074.25	4.16
	209,194,373.36	208,250,957.44	0.45
	202,812,489.86	202,319,249.90	0.24
	9.55	9.29	0.26
%			
/	1.31	1.31	0.00
/	1.31	1.31	0.00

	7 9	1-9	
	128,175.24	-789,940.08	
	1,087,311.48	12,508,403.46	
	-150,322.75	1,137,565.38	
	-946,861.14	-3,260,138.07	
	-266,290.99	-3,214,007.19	
	-147,988.16	6,381,883.50	

2.2

			17,228			
		(%)				
	39,013,891	24.52	0		10,000,000	
	7,954,394	5.00	0			
	7,938,430	4.99	0			
	5,328,046	3.35	0			
	3,305,500	2.08	3,305,500			
	3,125,730	1.96	0			
3	3,020,100	1.90	0		3,020,000	
	2,762,320	1.74	0		1,800,000	
	2,699,608	1.70	0			
	2,659,633	1.67	0			

	39,013,891		39,013,891
	7,954,394		7,954,394
	7,938,430		7,938,430
	5,328,046		5,328,046
	3,125,730		3,125,730
3	3,020,100		3,020,100
	2,762,320		2,762,320
	2,699,608		2,699,608
	2,659,633		2,659,633
	2,113,558		2,113,558
	10		
	10		

2.3

3.1

3.1.1

: :

	2017 9 30	2016 12 31	%
	871,524,951.17	663,686,081.31	31.32
	899,733,278.24	438,193,628.85	105.33
	1,104,260,211.35	535,707,581.46	106.13
	25,996,504.80	8,069,909.64	222.14
	808,942,482.08	514,720,550.36	57.16
	5,125,000,000.00	3,223,000,000.00	59.01
	1,878,318,556.97	1,335,106,397.16	40.69
	21,369,116.59	117,536,636.14	-81.82
	17,549,394.23	54,662,916.72	-67.90
	469,000,000.00	280,000,000.00	67.50
	188,055,837.19	1,687,739,073.38	-88.86

1 31.32%

2 105.33%

3 106.13%

4	222.14%		
5	57.16%		
6	59.01%		
7	40.69%		
8	81.82%		
9	67.90%		
10	67.50%		
11	88.86%	" 16	
SCP002"	" 16	SCP003"	" 16
		SCP004"	

3.1.2

	2017 1-9	2016 1-9	%
	130,966,995.42	80,847,478.70	61.99
	-7,125,843.74	-874,759.77	-714.61
	6,436,319.26	17,715,674.04	-63.67
	6,088,693.96	4,291,346.68	41.88

1	61.99%	2016
22		
2	714.61%	
3	63.67%	2017 6
12		16 -
	16	
4	41.88%	

3.1.3

	2017 1-9	2016 1-9	%
	947,147,183.89	155,678,639.27	508.40
	-1,602,635,000.07	-832,031,626.17	-92.62
	457,050,427.10	1,375,256,744.35	-66.77

1	508.40%
2	92.62%
3	66.77%

3.2

3.3

3.4

	2017 10 27